

14 September 2007

Our ref: R&D Ctte/Sep07
Contact: Sue Gow
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To: Members of the Royston and District Committee of North Hertfordshire District Council

(Councillors Mrs F.R. Hill (Chairman), H.M. Marshall (Vice-Chairman), E. Beardwell, P.C.W. Burt, A.F. Hunter, R.E. Inwood, and F.J. Smith)

You are invited to attend a meeting of the
ROYSTON & DISTRICT COMMITTEE

to be held at

**THE COMMITTEE ROOM, TOWN HALL,
MELBOURN STREET, ROYSTON**

on

WEDNESDAY, 26 SEPTEMBER 2007

at

7.30 p.m.

Yours sincerely,



David Miley
Democratic Services Manager

AGENDA
PART I

ITEM	PAGE
1. APOLOGIES FOR ABSENCE	-
2. MINUTES To take as read and approve as a true record the Minutes of the meeting of this Committee held on the 18 July 2007.	-
3. NOTIFICATION OF OTHER BUSINESS Members should notify the Chairman of other business which they wish to be discussed by the Committee at the end of the business set out in the agenda. They must state the circumstances which they consider justify the business being considered as a matter of urgency. The Chairman will decide whether any item(s) raised will be considered.	-
4. DECLARATIONS OF INTEREST To receive from Members of the Committee any Declarations of Interest in respect of business set out in the agenda. Members should either declare a prejudicial or personal interest and are required to notify the Chairman of the nature of any interest declared. Members declaring a prejudicial interest should not seek to influence the decision and leave the room during that particular item of business.	-
5. PUBLIC PARTICIPATION To receive petitions, comments and questions from members of the public.	-
6. REVIEWS OF POLLING DISTRICTS, POLLING PLACES AND POLLING STATIONS REPORT OF THE RETURNING OFFICER AND CHIEF EXECUTIVE <i>Report given by the Democratic Services Manager regarding reviews of polling districts, places and stations in Royston.</i>	1
7. YOUTH – ROYSTON COMMUNITY PROJECT: AN ALL-WEATHER PITCH PRESENTATION BY MICHAEL THROWER, CHAIRMAN OF STEERING GROUP, ROYSTON <i>Presentation on the need in Royston for an all-weather sports pitch and part-funding required to commence detailed planning and construction.</i>	25

8.	YOUTH – PLANS FOR FORMATION OF A ROYSTON YOUTH COUNCIL AND RELATED YOUTH ISSUES IN ROYSTON <i>Oral presentation by Andy Williams from The House</i>	27
9.	ROYSTON TOWN CENTRE – KEY PARKING ISSUES REPORT OF THE HEAD OF PLANNING AND BUILDING CONTROL <i>For the Committee to consider the preliminary findings presented by MVA Transport Consultancy of a car parking and assessment study they carried out recently in Royston Town Centre.</i>	29 To Follow
10.	CHAMPION NEWS REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT & CULTURAL SERVICES <i>To advise the Committee of the activities and schemes with which the Community Development Officer has been involved during the past month, including updates on Highways Issues (including budget available from Hertfordshire Highways,) the damage in Melbourn Street near the Royston Caves and the proposed introduction of a weight limit.</i>	31
11.	AREA COMMITTEE DEVELOPMENT BUDGET 2007/2008 REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT & CULTURAL SERVICES <i>Taking the Committee through the current budget balances (Appendix A)</i>	35
	<i>and one grant application:</i>	37
	<ul style="list-style-type: none"> ▪ Royston Arts Festival 	41

The remaining Royston & District Committee Meetings in the Civic Year 2007/2008 will be held on:

- 7 November 2007
- 30 January 2008
- 26 March 2008

The remaining Community Surgeries will be held at Royston Town Hall on:

- 6 October 2007 Cllrs. F. Hill and H. Marshall
- 1 December 2007 Cllrs. F. J. Smith and R. Inwood
- 2 February 2008 Cllrs P. Burt and A. Hunter
- 5 April 2008 Cllrs. L. Beardwell and F. Hill

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ROYSTON AREA COMMITTEE

26th September 2007

* PART 1 – PUBLIC DOCUMENT

AGENDA ITEM No.

6

TITLE OF REPORT: REVIEWS OF POLLING DISTRICTS, POLLING PLACES AND POLLING STATIONS

REPORT OF THE RETURNING OFFICER AND CHIEF EXECUTIVE

1. SUMMARY

- 1.1 The purpose of this report is to assist the Committee to consider any revisions it may feel are appropriate, to the existing polling districts and polling places within the area of the Committee and to express the views of the Committee on the location of polling stations within the area.

2. FORWARD PLAN

- 2.1 This report does not contain a recommendation on a key decision.

3. BACKGROUND

- 3.1 The Committee will recall that, as a result of the Periodic Electoral Boundary Review of North Hertfordshire (PER), revised electoral arrangements were put in place in time for the elections held on 3 May 2007.
- 3.2 At that time it was necessary to revise the existing polling districts and polling places where streets and properties had been moved from one Ward to another. The impact of the PER was such that the exercise became a complete review for the whole of the Council's area.
- 3.3 During the January 2007 Committee Cycle, the Committee agreed necessary changes to the polling districts and that in future the area defining a polling place would be co-terminus with the polling districts. Subsequently, the Electoral Registration Officer published a revised electoral register on 1 March 2007.
- 3.4 The Electoral Administration Act 2006 introduced a duty for all polling districts, polling places and polling stations, to be reviewed by the end of 2007 (and at least every four years thereafter). Notwithstanding the review of the electoral arrangements concluded in January 2007, the Council is required to give further consideration to the arrangements for polling districts and polling places. The following procedure is to be followed:
- Public notice to be given (See Appendix A);
 - Consideration should be given to sending copies of the public notice to interested parties such as Councillors, stakeholders and disability groups;

- Having received representations, the Council must devise a proposal and agree new arrangements where necessary;
 - In conjunction with this review, the Returning Officer must review the locations of each of the polling stations.
- 3.5 Notice of the review has been given to the public via the local press and the Council's website. In addition, a copy of the notice has been sent to Council stakeholders and community groups. As part of that consultation the views of all members of the Council are being sought via area committees and where necessary, new proposals will be formulated.
- 3.6 In reviewing the current arrangements, the attention of the Committee is drawn to the following reference documents attached as appendices to this report:
- 3.7 APPENDIX B - Maps of existing polling districts and street indices.
- 3.8 APPENDIX C – Descriptions of the existing locations of polling stations, numbers of electors per polling district and numbers of absent voters. Proposed residential property development figures over the next four years.
- 3.9 The following definitions are provided to assist the Committee:
- A **Polling District** is the area created by the division of a constituency, division or ward into smaller parts, within which polling places may be determined and polling stations placed;
 - A **Polling Place** is the building or area in which polling stations will be selected by the Returning Officer.

4. ISSUES

- 4.1 In considering the establishment or variation of polling districts and places the following rules apply:
- a) all electors must be given such reasonable facilities for voting as are practicable in the circumstances and in particular, so far as is reasonable, the places designated shall be accessible to electors who are disabled;
 - b) The designated polling place shall be small enough to indicate to electors in different parts of the polling district how they will be able to reach the polling station;
 - c) Each parish or community shall in the absence of special circumstances be a separate polling district or districts;
 - d) A polling place need not be designated for any polling district if the size and other circumstances are such that the situation does not materially affect the convenience of the electors or any body of them. In these circumstances, the polling place is defined as the area of the polling district.
- 4.2 In an ideal world Returning Officers would have the choice of a range of fully accessible buildings, conveniently located. In practice this is not always the case and there may be little choice available. If it is necessary to use a place where the access is not ideal then every reasonable adjustment will be made.

5. LEGAL IMPLICATIONS

- 5.1 Section 18 of the 1983 Representation of the People Act requires that every Parliamentary Constituency is divided into polling districts and that a polling place be determined for each polling district. It is the duty of the Council to so divide its

area. Constituency polling districts are also used for local government electoral purposes.

5.2 Provisions within the Electoral Administration Act 2006 require each local authority to undertake a complete review of the polling arrangements within the Council's area by no later than December 2007 and thereafter at four yearly intervals. This review enables the Council to discharge this responsibility.

5.3 Within the Council's Constitution, this responsibility is delegated to area committees.

6. FINANCIAL AND RISK IMPLICATIONS

6.1 There are no financial implications within this report.

6.2 Failure to review the Polling District Scheme at this time will mean that the Council will be acting contrary to the Electoral Administration Act 2006.

7. HUMAN RESOURCE AND EQUALITY IMPLICATIONS

7.1 The Returning Officer keeps the location of polling stations under review. A decision to allow polling places to be coterminous with polling districts will allow the Returning Officer to act without delay in relocating a polling station where access issues arise.

8. RECOMMENDATIONS

8.1 That the Committee reviews the current scheme of polling districts and polling places within the area of the Committee.

8.2 That the Committee considers the locations of the polling stations within the area of the committee and makes comment on their location and fitness for purpose, where necessary, to the Returning Officer.

9. REASONS FOR RECOMMENDATIONS

9.1 To enable the Council to review the Authority's polling districts and polling places.

10. APPENDICES

10.1 Appendix A - Notice of Review

10.2 Appendix B – Maps of existing polling districts and street indices

10.3 Appendix C – Descriptions of the existing locations of polling stations, numbers of electors per polling district and numbers of absent voters. Proposed residential property development figures over the next four years.

11. CONTACT OFFICERS

- 11.1 John Campbell (Chief Executive and Returning Officer)
Tel: 01462 474300
E-Mail : john.campbell@north-herts.gov.uk
- 11.2 David Miley (Democratic Services Manager)
Tel. 01462 474208
E-Mail: david.miley@north-herts.gov.uk
- 11.3 Julie Williams (Electoral Services Manager)
Tel. 01462 474305
E-Mail: julie.williams@north-herts.gov.uk

12. BACKGROUND PAPERS

- 12.1 Electoral Commission Circular EC28/2007

POLLING STATION REVIEW IN NORTH HERTFORDSHIRE

Explanatory Note:

A review of all Polling Districts and Polling Places within the North Hertfordshire District Council area will be taking place during the next few months.

For the purposes of Elections the Local Authority area is split into a number of Polling Districts. Within the Polling District there can be a number of Polling Places containing the various Polling Stations where votes can be cast during an Election. North Hertfordshire District Council will be seeking comments from Electors and other interested parties as to the suitability of the current arrangements. See the official Notice below for further details on how to comment.

POLLING DISTRICTS, POLLING PLACES AND POLLING STATIONS REVIEW

Notice is hereby given that in accordance with the Electoral Administration Act 2006 (section 16). North Hertfordshire District Council will be conducting a review of Parliamentary Polling Districts and Polling Places for all the wards within its area during the coming months.

Any elector living within the area may make written representation as to whether they consider their polling facilities to be reasonable and practicable. The submission may include general comments about the suitability of the place used with regards to size and location.

The Returning Officer would particularly welcome representation from any person or body with expertise in access issues for persons with any form of disability. Any

person or body making representations regarding unsuitable polling places, should, if possible give alternative places that may be used. All comments received will be considered and adjustments may be made where it is considered reasonable and practicable.

If you wish to submit your views, please write to;

Electoral Services
North Hertfordshire District Council
Town Lodge
Gernon Road
Letchworth Garden City
Herts SG6 3HN.

Or email elections@north-herts.gov.uk

The closing date for the receipt of initial representations is Friday 21 September 2007.

All representations will be available for inspection, by appointment, during office hours.

The Returning Officer expects to publish a proposed scheme on 27 September 2007 and make this available for consultation until 12 October 2007. Copies of the proposals, when published, will be available at Council Offices, Gernon Road, Letchworth Garden City and local libraries.

The Council will consider the proposed scheme at its Council meeting on 29 November 2007, in time for the publication of the revised Register of Electors on 1 December 2007.

If you have any questions or require further information regarding this review please contact, Julie Williams, Electoral Services Manager on 01462 474305.

Appendix C

ERMINE	FB1 Barkway FB2 Nuthampstead	Barkway First School, 84 High Street, Barkway, Royston, Herts, SG8 8EF	Elec718 PV62 PP3	Centrally located on the High street to the west of the Village. The P/S for both Barkway & Nuthampstead
ERMINE	FBB Therfield	Therfield Chapel, Therfield, Royston, Herts, SG8 9PZ	Elec402 PV26 PP1	Along Wellhead toward the centre of the Village
ERMINE	FC Barley	The Town House, Barley, Royston, Herts, SG8 8JW	Elec520 PV38 PP5	To the East of the Village. Situated along Church End
ERMINE	FM Kelshall	Kelshall Village Hall, Kelshall, Royston, Herts, SG8 9SE	Elec131 PV9 PP1	To the West of the Ward, East of the village
ERMINE	FYA Reed	Reed Village Hall, Reed, Royston, Herts, SG8 8AX	Elec240 PV19 PP15	Situated to the West of the Village along Blacksmiths lane, opposite the Cricket Ground
ROYSTON HEATH	DBA	Tannery Drift First School, Tannery Drift, Royston, Herts, SG8 5DE	Elec2314 PV274 PP65	To the East of the Ward, situated in the South East of the Polling District. Entry is along Tannery Drift, just before the turning for Mallard Road
ROYSTON HEATH	DBB	Market Hill Rooms, Market Hill, Royston, Herts, SG8 7DA	Elec1845 PV168 PP16	Not located in the Ward, but in Royston Palace. The Polling Station is situated behind The Corn Exchange
ROYSTON MERIDIAN	DAA	Icknield Walk First School, Poplar Drive, Royston, Herts, SG8 7EZ	Elec4104 PV497 PP25	Centrally located within the Ward and Polling District. Entry is through Poplar Close
ROYSTON PALACE	DCA	Coombes Community Centre, Burns Road, Royston, SG8 5PT	Elec2402 PV194 PP0	To the North East of the Ward, situated East of the Polling District. The Community Centre is opposite

				Shakespeare
ROYSTON PALACE	DCB	Royston Town Hall, Royston, Herts, SG8 7DA	Elec1741 PV204 PP26	Located in the South of the Ward, South East of the Polling District. The Polling Place is located next to the Police Station

Key

Elec – No. of Electors

PV – Postal Voters

PP – Proposed Properties

PART 1 – PUBLIC DOCUMENT	AGENDA ITEM No. 7
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TITLE OF REPORT: YOUTH – ROYSTON COMMUNITY PROJECT: AN ALL-WEATHER PITCH

To advise Members of the Royston & District Committee that there will be an oral presentation by Michael Thrower on the need in Royston for an all-weather sports pitch, and part-funding required to commence detailed planning and construction.

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PART 1 – PUBLIC DOCUMENT

AGENDA ITEM No.

9

TITLE OF REPORT: ROYSTON TOWN CENTRE – KEY PARKING ISSUES
REPORT BY THE PLANNING PROJECTS MANAGER TO ACCOMPANY A
PRESENTATION BY MVA TRANSPORT CONSULTANCY

This report is 'To Follow'.

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PART 1 – PUBLIC DOCUMENT

AGENDA ITEM No.

9

TITLE OF REPORT: ROYSTON TOWN CENTRE – KEY PARKING ISSUES
REPORT BY THE PLANNING PROJECTS MANAGER TO ACCOMPANY A
PRESENTATION BY MVA TRANSPORT CONSULTANCY

This report is 'To Follow'.

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TITLE OF REPORT: CHAMPION NEWS**REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT AND CULTURAL SERVICES****1. PURPOSE OF REPORT**

- 1.1 To advise the Committee of the activities and schemes with which the Community Development Officer has been involved during the past month.
- 1.2 To bring to the Committee's attention some important community based activities that will be taking place during the next few months.

2. FORWARD PLAN

- 2.1 This report does not contain a recommendation on a key decision and has not been referred to in the Forward Plan.

3. PROJECT/ACTIVITY/SCHEME DETAILS**3.1 Community Surgery**

A Community Surgery was held at Angel Pavement on the morning of August 4th. The Town Centre Manager had made a market stall available, and the CDO had prepared a banner to advertise the event, in addition to the display boards also in place. Four Members were present, and received visits from 21 members of the public with 34 specific issues. These ranged from hazardous potholes, uneven pavement surfaces, kerbs too steep for disability scooters and faulty street lights to refuse collection, late night town centre noise and some very localised parking issues. These issues are being addressed by the CDO: to date 12 of the 34 have been completed.

3.2 Events

The CDO also assisted in the setting up of the open-air Farmers' Market the following morning (August 5th), and with set-down in the afternoon: traders indicated they had had a very successful day.

- 3.3 The Kite Festival took place the same afternoon, and was blessed with sunshine and suitable breezes. The event was well-attended and all seemed to have enjoyed it.

- 3.4 The CDO attended the inception meeting of the Royston Town Centre Strategy SPD and SE/SEA, and has provided various photographs of the town towards that process.

3.5 **Burns Road**

The CDO has endeavoured to negotiate a more appropriate location for a plastics recycling point in Burns Road. Whilst it is recognised that the Community Centre does stand on NHDC land, the siting of a recycling point there could prejudice safe and effective operation of the often busy car park there. An alternative site is being sought.

3.6 **Highways issues**

3.6.1 **Potholes**

The CDO has reported various pothole issues to Hertfordshire Highways both as a consequence of comments made at the Members' Surgery and elsewhere.

3.6.2 **Garden Walk**

The CDO contacted Highways regarding suggested changes to the turning régime at the junction with Melbourn Road. It was agreed that a costing would be produced, though it was made clear that this would take some time. To date no formal response has been received.

3.6.3 **Melbourn Street**

The CDO wrote to Highways in March 2007 about the introduction of a weight limit in Melbourn Street to reduce the risk of damage to Royston Cave, and Highways responded shortly afterwards. They cited the result of a 2005 survey which suggested that only 3.4% of 58 lorries observed went through Royston without stopping, implying that the remainder were in the town on legitimate business. The Police had also confirmed this view. Highways also suggested that more rigorous policing of the existing regulations in that area might also reduce the risk to the Cave.

These views seem to miss the point: it is not a blanket ban on Royston which is being sought, only a restriction on one particular street. There is a comment on the hazard posed to the carvings by vibration in a report from English Heritage already received by Royston Town Council. The CDO is seeking the specific views of English Heritage on the risk posed to the Cave by heavy traffic passing over, or close to it.

3.6.4 **Titchmarsh Road**

Members will recall a resident's request for assistance to prevent repeated damage to her garden wall by reversing vehicles. Following meetings on site with a Highways Engineer and with other NHDC officers, suitable steps have been identified which could remedy the difficulty. The situation is, however, complicated by the lane being in more than one ownership, and this is taking time to resolve.

4. **RECOMMENDATIONS**

- 4.1 That the Committee endorses the actions taken by the Community Development Officer to promote greater community capacity and well-being.

5. **REASON FOR RECOMMENDATION**

- 5.1 To ensure that the Committee are kept informed of the work of the Community Development Officer.

6. CONTACT OFFICER

Alan Fleck, Community Development Officer. Ext: 4274.
Email. Alan.Fleck@north-herts.gov.uk.

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TITLE OF REPORT: AREA COMMITTEE DEVELOPMENT BUDGET 2007/8

REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT & CULTURAL SERVICES

1. PURPOSE OF REPORT

- 1.1 To advise the Committee on the current expenditure and balances of the Area Committee delegated budgets.
- 1.2 To request a Committee decision on the grant applications as set out in the Appendices.

2. FORWARD PLAN

- 2.1 This Report does not contain a recommendation on a key decision and has not been referred to in the Forward Plan.

3. FUNDING DECISIONS TO BE MADE

- 3.1 An application has been received from a new organisation seeking to develop a Royston Arts Festival. This event is scheduled to run from September 27th until September 30th 2007. The application is attached as Appendix B.

4. STATEMENT OF COMMITTEE DELEGATED BUDGETS 2007/8

- 4.1 The statement of the Committee's budgets is appended as Appendix A.
- 4.2 There is a balance of £3,060 available in the Small Area Grants budget.
- 4.3 There is a balance of £13,030 available in the Discretionary Budget.

5. LEGAL IMPLICATIONS

- 5.1 There are no legal implications pertinent to this report.

6. FINANCIAL AND HUMAN RESOURCE IMPLICATIONS

- 6.1 Members are asked to note the information detailed in Section 4 of the report (Appendix A) relating to previous awards.

7. CONSULTATION WITH EXTERNAL ORGANISATIONS AND WARD MEMBERS

7.1 Ward Members and applicant groups have been consulted.

8. RECOMMENDATIONS

8.1 The Committee is asked to note the current expenditure and balance of the Development Budget.

9. REASONS FOR RECOMMENDATIONS

9.1 The awarding of financial assistance to voluntary and community organisations

10. APPENDICES

10.1 Appendix A – Budget Statement
Appendix B – Grant application

11. CONTACT OFFICERS

11.1 Alan Fleck, Community Development Officer, Royston,
Tel 01462-474274
E-mail alan.fleck@north-herts.gov.uk

Lois Stewart, Group Accountant, Customer Services
Tel 01462-464566
E-mail lois.stewart@north-herts.gov.uk

12. BACKGROUND PAPERS

12.1 None.

APPENDIX A

ROYSTON AREA COMMITTEE BUDGET 2007/2008

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>REVENUE VISIONING</u>	£8,190	£8,190	£5,466	£2,724	£0					
<u>CAPITAL VISIONING</u>	£62,700	£62,700	£0	£62,700	£0					
<u>SMALL AREA GRANTS</u>	£4,994	£1,934	£1,467	£467	£3,060					
<u>DISCRETIONARY</u>	£51,260	£38,230	£14,495	£23,735	£13,030					
Total	£127,144	£111,054	£21,428	£89,626	£16,090					

<u>Revenue Visioning</u>	<u>Funding</u>	<u>Year Allocated</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 06/07	£8,190	2004/2005	Youth Event	£4,000	10.11.04	£3,286	£714		
		2004/2005	Kneesworth St Bus stops - additional seating	£1,400	15.12.04	£988	£412		
		2005/2006	Royston Town Council/East of England	£2,000	24.03.06	£1,192	£808		
		2003/2004	Visioning Process	£790	31.03.04	£0	£790		
Total	£8,190			£8,190		£5,466	£2,724	£0	

APPENDIX A

<u>Capital Visioning</u>	<u>Funding</u>	<u>Year Allocated</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Capital Visioning	£62,700			Various Highway Works - NHHP JMP	£62,700	23.08.06	£0	£62,700		
	£62,700				£62,700		£0	£62,700	£0	

DEVELOPMENT BUDGETS

<u>SMALL AREA GRANTS</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 06/07	£1,184			Health Walks	£434	24.08.05	£0	£434		
				Replacement of Trees in Campion Way	£300	15.11.06	£267	£33		
				Royston & District Sports Council	£450	14.03.07	£450	£0		
Base Budget for 2007/08	£3,810			Royston Kite Festival	£750	13.06.07	£750	£0		
Total	£4,994				£1,934		£1,467	£467	£3,060	

<u>DISCRETIONARY BUDGETS</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought forward from 06/07	£32,270			Recycling Bins Tesco Site	£3,000	20.04.05	£1,975	£1,025		
				Vehicle Activated Signs - London Rd & Baldock St	£6,720	20.04.05	£0	£6,720		
				CCTV Camera Burns Rd Community Centre	£375	24.08.05	£347	£29		
				Royston Town Trail Leaflets	£330	05.10.05	£299	£31		
				Community Centres Booklet	£250	16.11.05	£0	£250		
				Repair work to fence at Betjeman Road, Royston	£200	15.03.06	£0	£200		
				Hanging Baskets	£16,790	15.03.06	£8,124	£8,666		

APPENDIX A

			Royston Celtic Football Club	£1,000	12.07.06	£0	£1,000	
			Stage Coach	£1,125	20.12.06	£1,125	£0	
			Car Park Subsidy	£300	14.03.07	£0	£300	
			Traffic Regulation Order	£2,180	14.03.07	£0	£2,180	
Base Budget for 2007/08	£18,990		SCOOTs	£1,000	25.04.07	£0	£1,000	
			Stage Coach	£2,160	25.04.07	£375	£1,785	
			Tannery Drift Playgroup	£250	13.06.07	£250	£0	
			Royston Town Trail	£350	13.06.07	£0	£350	
			Royston Day Centre	£1,000	13.06.07	£1,000	£0	
			Ticket Issuing Machine Adjustments	£200	13.06.07	£0	£200	
			Young People of the Year	£1,000	18.07.07	£1,000	£0	
Total	£51,260			£38,230		£14,495	£23,735	£13,030