

23 June 2006

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To: Members of the Baldock and District Committee of North Hertfordshire District Council

(Councillors M.E. Weeks (Chairman), A.D. Young (Vice-Chairman), S.K. Jarvis, Marilyn Kirkland, I.J. Knighton and M.R.M. Muir)

You are invited to attend a meeting of the  
**BALDOCK & DISTRICT COMMITTEE**

to be held at

**THE KNIGHTS TEMPLAR SCHOOL, PARK STREET  
BALDOCK**

on

**MONDAY 3 JULY 2006**

at

**7.30 p.m.**

Yours sincerely,



David Miley  
Democratic Services Manager

**AGENDA**  
**PART I**

<b>ITEM</b>	<b>PAGE</b>
<b>1. APOLOGIES FOR ABSENCE</b>	-
<b>2. MINUTES</b> To take as read and approve as a true record the Minutes of the meetings of this Committee held on the 16 May and 22 May 2006.	-
<b>3. NOTIFICATION OF OTHER BUSINESS</b> Members should notify the Chairman of other business which they wish to be discussed by the Committee at the end of the business set out in the agenda. They must state the circumstances which they consider justify the business being considered as a matter of urgency.  The Chairman will decide whether any item(s) raised will be considered.	-
<b>4. DECLARATIONS OF INTEREST</b> To receive from Members of the Committee any Declarations of Interest in respect of business set out in the agenda. Members should either declare a prejudicial or personal interest and are required to notify the Chairman of the nature of any interest declared.  Members declaring a prejudicial interest should not seek to influence the decision and leave the room during that particular item of business.	-
<b>5. PUBLIC PARTICIPATION</b> To receive petitions, comments and questions from members of the public. No requests to speak have been received to date.  Any public participation requests received within the agreed time will be notified to Members as soon as practicable.	-
<b>6. REFERRAL FROM NORTH HERTFORDSHIRE HIGHWAYS PARTNERSHIP JOINT MEMBER PANEL – 24 APRIL 2006 - NHHP DISCRETIONARY BUDGET PROJECTS 2007/2008</b>	<b>1</b>
<i>An invitation from the North Hertfordshire Highways Partnership Joint Member Panel to submit projects for consideration of funding from the Panel's Discretionary Budget for the financial year 2007/2008.</i>	
<b>7. NORTH HERTFORDSHIRE DISTRICT COUNCIL'S PUBLIC CONVENIENCES</b> REPORT OF THE HEAD OF LEISURE AND ENVIRONMENTAL SERVICES  <i>A report informing the Committee of the Cabinet's strategic decision for the Council's public conveniences and seeking the Committee's input on the proposed refurbishment project, with particular reference to the Baldock &amp; District area.</i>	<b>3</b>

- 8. CHAMPION NEWS** **7**  
REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT AND CULTURAL SERVICES
- A summary of the activities undertaken by the Community Development Officer for Baldock since the meeting of the Committee held on 22 May 2006 and events taking place in forthcoming months.*
- 9. BALDOCK & DISTRICT AREA COMMITTEE DEVELOPMENT & AREA VISIONING BUDGETS 2006/2007** **11**  
REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT AND CULTURAL SERVICES
- The current budget balances for the Committee.*
- 10. PLANNING APPLICATIONS** **17**  
REPORT OF THE HEAD OF PLANNING AND BUILDING CONTROL
- There are no planning applications for determination by the Committee.*
- 11. PLANNING APPEALS** **19**  
ORAL REPORT OF THE HEAD OF PLANNING AND BUILDING CONTROL
- An update for the Committee on any Planning Appeals that have been lodged or determined since the meeting of the Committee held on 22 May 2006.*

Future meetings of the Baldock & District Committee will be held on:

14 August 2006  
25 September 2006  
23 October 2006  
4 December 2006  
15 January 2007  
19 February 2007  
2 April 2007

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<b>BALDOCK &amp; DISTRICT AREA COMMITTEE</b>
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MONDAY 3 JULY 2006
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<b>*PART 1 – PUBLIC DOCUMENT</b>
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<b>AGENDA ITEM No.</b>
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<b>6</b>
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**TITLE OF REPORT: REFERRAL FROM NORTH HERTFORDSHIRE HIGHWAYS PARTNERSHIP JOINT MEMBER PANEL – 24 APRIL 2006 – THE JOINT MEMBER PANEL DISCRETIONARY BUDGET**

In accordance with Minute 57 of the meeting of the North Hertfordshire Highways Partnership Joint Member Panel (attached), the Committee are invited to put forward suggestions for schemes to be funded from the Panel's 2007/2008 Discretionary Budget.

Schemes can be minuted at tonight's meeting, or put forward in writing to the North Hertfordshire District Manager (Hertfordshire Highways) or the Committee & Member Services team.

## **NORTH HERTFORDSHIRE HIGHWAYS PARTNERSHIP – JOINT MEMBER PANEL**

**Meeting held at the Council Offices, Gernon Road, Letchworth Garden City  
at 7.30 p.m. on Monday 24 April 2006**

### **57. THE JOINT MEMBER PANEL DISCRETIONARY BUDGET**

The NHDM reminded the JMP of the themes for 2006-2007 as agreed at the meeting held on 30 January 2006 (Minute 43 refers) and next provided an update on the projects for 2006-2007 as follows; Royston Town Centre lighting – Phase 2; Vehicle activated signs; The Causeway and Police Row, Therfield; Norton Way, Letchworth; Town Centre enhancements; Additional street lighting in Kimpton; Improved lighting in Codicote; Street signing review in Letchworth; Traffic calming adjacent to Oughtonhead Primary School in Hitchin; Vehicle activated signs in Pixmore Way, Letchworth and High Street, Codicote; and Street Scene enhancement in Howard Drive, Letchworth

The JMP noted the projects for 2006 – 2007 as follows: Street signing in Letchworth; Enhanced maintenance of Letchworth Town Centre; Additional street lighting at bury Plantation Footpath in Royston; Vehicle activated signs in Wymondley Road, Hitchin and in Willian Village.

The NHDM advised the JMP on the Design and Construction aspects of all Hertfordshire Highways Schemes and with particular reference to North Hertfordshire and invited the JMP to submit schemes in order to work up cost estimates well in advance of submittal to the next Discretionary Budget. The JMP noted the caveat expressed by the NHDM in that schemes had to be simple as design fees can be very expensive and take up large tracts of the budget.

#### **RESOLVED:**

- (1) That the update on the schemes in 2005-2006 be noted;
- (2) That the additional schemes proposed for 2006-2007 as identified in Paragraph 5.4 to the report be agreed;
- (3) That members of the JMP be requested to put forward schemes via the Chief Engineer at NHDC;
- (4) That each of the five Area Committees be requested at the meetings scheduled for July 2006 to put forward schemes for the 2007-2008 JMP Discretionary Budget;
- (5) That the North Herts District Manager be requested to take note of the following schemes and make preliminary costings:
  - (a) Convert the pedestrian crossing at Broadway (adjacent to Morrisons supermarket) in Letchworth Garden City to a Pelican crossing;
  - (b) Change the phasing at the Pelican crossing at Paynes Park (adjacent to Lairage Car Park) to give more time to pedestrians;
  - (c) Provide a pedestrian phase to the traffic light control at Cadwell Lane, Hitchin;
  - (d) Provide a pedestrian phase to the traffic light control at junction of A505 and A507 in Baldock.

#### **REASON FOR DECISION:**

To ensure that the JMP are updated regularly on scheme progress and allocate funding from the 2006/2007 Discretionary Budget for agreed themes.

**TITLE OF REPORT: NORTH HERTFORDSHIRE DISTRICT COUNCIL'S PUBLIC CONVENIENCES**  
 REPORT OF THE HEAD OF LEISURE AND ENVIRONMENTAL SERVICES

**1. SUMMARY**

- 1.1 For Members to note the strategic decision from Cabinet for the North Hertfordshire District Council's Public Conveniences.
- 1.2 To consult with Members on the external design and location of the new Public Conveniences that are suggested.
- 1.3 To inform Members of the type of internal equipment that will be used in the Public Conveniences.

**2. FORWARD PLAN**

- 2.1 This report contains a recommendation on a key decision that was first notified to the public in the Forward Plan on 1 March 2005.

**3. BACKGROUND**

- 3.1 The consultants presented their options appraisal to Cabinet in May 06 (attached as Appendix 1 to this report), and the following was resolved: -

**RESOLVED:**

- (1) *That, in respect of the proposed Capital improvements to the Public Conveniences, Option 2, as detailed in section 5 of the report, be agreed, subject to the following amendments:-*
  - (i) *addition of the proposal for improvements to the Hitchin Arcade Public Conveniences, in lieu of the proposed new units for Market Place Square, Hitchin and Mosses Corner, Hitchin, but at the same overall cost of 226,000;*
  - (ii) *substitution of refurbishment works of £15,000 contained in Option 3 for the The Cross, Royston for the £44,000 scheme contained in Option 2;*
- (2) *That Contract Standing Orders be waived to allow Danfo to be the supplier of the new facilities, with the waiver being justified in terms of the nature of the works and overall quality required, as stipulated in Contract Standing Orders 10.2 (a) and (d), and as referred to in appendix 1b of the consultant's report;*

- (3) *That Contract Standing Orders be waived to permit a single tender for the cleaning and maintenance of the public conveniences up until the completion of the capital works programme, with the waiver being justified as being in the Council's overall interest to provide a better quality of service at a reduced cost, as stipulated in Contract Standing Order 10.2 (d);*
- (4) *That those public conveniences identified for closure, as identified in Option 2 in section 5 of the report, and with the exception of the Hitchin Arcade, be closed by no later than March 2007, and that Hitchin Bancroft be closed once the Hitchin Arcade works are completed and the facility open;*
- (5) *That consultation take place with area committees regarding the location and the external design of the new facilities, where appropriate, and where this is not the case the reports being for information only, with Members being reminded of the need to take account of the requirements of the Council's Planning Code of Practice, as outlined in paragraph 6.3 of the report to Cabinet.*
- (6) *That the comments of the Scrutiny Committee be noted.*

#### **4. BALDOCK AND DISTRICT FACILITIES**

- 4.1 The following table shows the work that will be undertaken in Baldock and Ashwell. The consultants' report provides the detail of each proposal on pages 20-24 & 38-39 of Appendix 1.

<b>Location</b>	<b>Description of work</b>	<b>Capital work</b>
Baldock Town Hall	Close	
Baldock High Street	New unit, to provide 1 adapted unit, 1 urinal unit and 2 W/C units.	£ 127,500
Ashwell Ground	Recreation No work	
<b>Total</b>		<b>£ 127,500</b>

- 4.2 The suggested location for the new facility in Baldock is centrally located within the town centre. This area is designated as a conservation area. Therefore, it is important that the external appearance harmonise with the character of the town.
- 4.3 The consultants have also suggested an alternative design for the facility in the High Street that could include a bus shelter as shown on page 23 of Appendix 1. The additional cost for this would be approximately £21,000. This cost has not been budgeted for, therefore the money would need to be found from another budget. One option is to fund this from the Town Centre Improvements capital fund.
- 4.4 As mentioned above, Baldock will undertake a town centre development in the near future. This is currently planned to be undertaken in 2008/09. Officers from Leisure and Environmental Services are due to meet with planning officers prior to the meeting to discuss how this could affect this project. The outcome of this meeting will be present to the Committee.

- 4.5 Page 42 of the consultants' report provides examples of the type of internal equipment that will be used; this is to demonstrate the quality of the product that the Council is aiming to achieve.
- 4.6 The project will have to be carefully managed to ensure that other facilities are available within the town when the work is being undertaken. Therefore, it is important that the programming of work is included as part of the tender evaluation process.
- 4.7 Currently, the Council has a contractor that undertakes the maintenance and another contractor that undertakes the cleaning arrangements. To improve the quality of both roles, Cabinet has agreed that Contract Standing Orders be waived to enable the Council to appoint a single contract to undertake the work whilst the capital programme is being carried out, as stated in paragraph 3.1 (3) of this report.

## **5. PLANNING REQUIREMENTS**

- 5.1 Part 12 Development by Local Authorities, of the Town and Country Planning (General Permitted Development) Order 1995 explains that the District does not require planning permission for the facilities outlined in this report.
- 5.2 Although the facility in Baldock will not require planning application, officers and the consultants will work closely with the planning department to ensure that the final design is in keeping with the area.

## **6. FINANCIAL AND RISK IMPLICATIONS**

- 6.1 At the June 2006 meeting, Cabinet was presented with the capital options; they approved the money that is required to undertake the necessary improvements which is shown in the table in section 4 of this report.

## **7. LEGAL IMPLICATIONS**

- 7.1 The Council has the power to provide public conveniences in proper and convenient situations by section 87 of the Public Health Act 1936.

## **8. HUMAN RESOURCES AND EQUALITIES IMPLICATIONS**

- 8.1 None.

## **9. RECOMMENDATIONS**

- 9.1 For Members of Baldock and District Area Committee to note the strategic decision from Cabinet for the North Hertfordshire District Council's Public Conveniences, as stated in paragraph 3.1.
- 9.2 For Members of Baldock and District Area Committee to agree the location and the principle of the external design of the new facility for the High Street, as stated in section 4 of this report.

## **10. REASON FOR RECOMMENDATIONS**

- 10.1 To ensure the delivery of project objectives.

## **11. APPENDICES**

- 11.1 Appendix 1 - A report on a possible strategy for improvements to the provision of public conveniences in North Hertfordshire (Inkpen Downie).  
***This document is attached as a separate volume to the agenda. Further copies are available from Committee & Member Services on request.***

## **12. CONTACT OFFICERS**

- 12.1 Steven Crowley (Project Manager)  
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## **13. CONTRIBUTORS**

- 13.1 Vaughan Watson (Head of Leisure and Environmental Services)  
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**TITLE: CHAMPION NEWS**

REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT AND CULTURAL SERVICES

**1. SUMMARY**

- 1.1 To advise the Committee of the activities and schemes with which the Community Development Officer has been involved during the past month.
- 1.2 To bring to the Committee's attention some important community based activities that will be taking place during the next few months.

**2. FORWARD PLAN**

- 2.1 This report does not contain a recommendation on a key decision and has not been referred to in the Forward Plan.

**3. BACKGROUND**

- 3.1 Not Applicable

**4. ISSUES – PROJECT / ACTIVITY / SCHEME DETAILS**

**4.1 Area Visioning**

**4.1.1 Baldock Town Hall Feasibility Study**

As a start to the process, three consultation evening sessions have taken place at Hartsfield School over the past month. Architects from Widdup/Amer floated an indicative plan and a range of possible ideas that the Town Hall could perhaps be used for.

Those attending the sessions represented local businesses, organisations, community groups, existing and potential users of the building and members of the Baldock Town Strategy Stakeholders Group.

At the sessions the consultants distributed feedback literature for any further comments and possible suggestions.

Comments from the sessions, combined with additional feedback and influences regarding long term sustainability and finance, will be considered and developed prior to the Consultants formally reporting back to the Baldock & District Area Committee in the autumn.

#### 4.1.2 Baldock Town Centre Enhancement Scheme

Colin Buchanan Consultants have been appointed to undertake some of the preliminary survey work for the Baldock town centre enhancement scheme.

They will be carrying out the surveys over the next couple of months in relation to:

- car parking arrangements within and around the town centre;
- pedestrian flows to and within the town centre; and
- vehicular access and servicing requirements for all retail, commercial and residential properties within the town centre.

The Council has written to all local businesses, residents, landowners and members of the Baldock Town Centre Stakeholder Group informing them about the appointment of the consultants, requesting their input to the surveys and advising how this part of the work will inform the next stage of the project, namely the preparation of design options.

The Council has also requested landownership and cellar details in the letters, as this will be necessary and important information, when preparing detailed designs and implementing the scheme.

All this preliminary survey work will help inform the design stage of the enhancement scheme for the Baldock Town Centre and will take approximately six months to complete. The Council will then move into the design phase, which will include a series of meetings with key stakeholders during the preparation phase resulting in a formal public consultation process on proposals in 2007.

Some of the local businesses / landowners within the town centre, will be contacted or interviewed by the consultants over the next couple of months requesting their input into any of the above surveys.

#### 4.1.3 Development of Town Partnership for Baldock

At the last meeting in May, the group discussed the draft Structure, Purpose and Action Plan and generally accepted it as a document which the partnership could work with.

The group also discussed the possibility of producing a Baldock Guide. Although the guide could be produced virtually free of charge by offsetting the costs by charging for advertising, the distribution costs could be covered by the £4,500 project fund which is due to be put to Cabinet on 27 June 2006.

The group agreed that a lead time of 4 to 5 months for completion was realistic and a quantity of 10,000 guide books would be an appropriate number to cover Baldock and the local villages.

Other initiatives of the group include:

- a map of the town and the villages
- development of a website
- specialist markets.

The target date for the next meeting at Tesco's Conference Room is Monday 10 June 2006 at 7.30pm

## 4.2 Festivals/Fairs/Events

### 4.2.1 Baldock Chartered Street Fair 2006

Dates for this year are now likely to be:

Fair pulls onto the High Street - Approx. 9.00am Monday 2 October 2006

Fair leaves High Street overnight on Thursday 5 and the early morning of Friday 6 October 2006.

The Traffic Road Order process for the 2006 fair has been initiated and managed by Herts Highways, who have taken on the role as the client, following legal investigations and findings into the validity of the Fair's Chartered Status.

The organiser of the Fair, Charles Abbott JR visited the Council on 21 June 2006 to finalise the Event Management Documents & Plans in readiness for submission to the North Herts Safety Advisory Team on 18 July 2006

## 4.3 General

### 4.3.1 Baldock Bypass and Associated Works

#### Southbound off slip lane

These works are almost complete and the slip lane opened to traffic on Friday 9 June 2006.

British Telecom are continuing to lay fibre optic cables through new duct routes around the junction.

In addition the Traffic Management has been removed from the A505 (west bound), which has reduced the traffic queues at the Letchworth Gate Roundabout.

#### A1(M) Junction 9 - Northbound off slip lane

Jackson Civil Engineering of Ipswich have been awarded the contract, works will commence on the 26th June 2006 and will last for a minimum of 18 weeks.

Their first task will be to construct the slip lane, then working on the two overbridges which will include waterproofing and joint replacement.

#### Baldock Bypass

The tunnel was closed overnight on the 13 and 14 June 2006 for routine maintenance works, with the next planned closure towards the end of September 2006.

#### Traffic Counts

Initial traffic counts show that there are 17,000 vehicles using the Bypass (24hr 2 way flow weekday) and the traffic flows on Whitehorse Street have dropped from 20,860 before the Bypass opened to 12,000 (24hr 2 way flow weekday).

#### 4.3.2 Local Organisations and Community Groups Support

##### Sandon, Clothall & Weston Village Halls

The Community Development Officer and the Community Facilities Manager are to support and advise the respective project groups / representatives at the Village Halls.

Site visits occurred early June and practical support is on going.

##### Baldock Bowls & Cricket Social Club

Following a visit to the Club with a local Ward Member, the Community Development Officer is investigating a number of avenues with regards to the renewing and simplifying matters connected with the Club's Pavilion lease, NNDR Fees and the site's Grounds Maintenance Costs.

### **5. CONSULTATION WITH EXTERNAL ORGANISATIONS AND WARD MEMBERS**

- 5.1 Consultation with the respective agencies, organisations and Ward Members has taken place with regards to the projects, activities and events mentioned in section 4 of this report.

### **6. RECOMMENDATIONS**

- 6.1 That the Committee endorses the actions taken by the Community Development Officer to promote greater community capacity and well being.

### **7. REASONS FOR RECOMMENDATIONS**

- 7.1 That the Committee enforces the actions and policies involved in the tasks and projects undertaken by the Community Development Officer.

### **8. CONTACT OFFICER**

- 8.1 Stuart Izzard (Community Development Officer – Baldock & District Area & Youth)  
Telephone: 01462 474854  
E-Mail: [stuart.izzard@north-herts.gov.uk](mailto:stuart.izzard@north-herts.gov.uk)

**TITLE: BALDOCK & DISTRICT AREA COMMITTEE DEVELOPMENT & AREA  
VISIONING BUDGETS 2006/2007**  
REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT AND CULTURAL  
SERVICES

**1. SUMMARY**

- 1.1 To advise the Committee on the delegated budgets for financial year 2006/2007 and the carry forward preallocated balances of delegated budgets from financial year 2005/2006.
- 1.2 To bring to the Committee's attention details of recent allocation and commitment of delegated funds for community initiatives and projects.

**2. FORWARD PLAN**

- 2.1 This report does not contain a recommendation on a key decision and has not been referred to in the Forward Plan.

**3. BACKGROUND**

- 3.1 Not Applicable

**4. ISSUES AND FUNDING DECISIONS TO BE MADE**

- 4.1 Grass Maze Avenue Park  
Funding proposal for the development of a grass maze at Avenue Park, Baldock. Finance sought from Baldock Development Discretionary funds - breakdown of costs to be presented at the Committee meeting.
- 4.2 STATEMENT OF COMMITTEE DELEGATED BUDGETS 2006/2007
  - 4.2.1 See Appendix 1 – Spreadsheet of Committee Delegated Budgets 2006/2007.

**5. LEGAL IMPLICATIONS**

- 5.1 The Committee has delegated powers to administer funds from the budgets described.
- 5.2 There are no other legal implications pertinent to this report.

## **6. FINANCIAL AND RISK IMPLICATIONS**

- 6.1 Members are asked to note the information detailed in Appendix 1 of the report, which relates to the Area Committee budget balances for the current financial year 2006/2007.
- 6.2 The spreadsheet also details the pre allocations carried forward from the previous financial year 2005/2006 to the current financial year 2006/2007.
- 6.3 In addition, the spreadsheet includes the balances relating to allocated Visioning Budgets available to the respective wards within the Baldock & District area.

## **7. HUMAN RESOURCE AND EQUALITIES IMPLICATIONS**

Not Applicable

## **8. CONSULTATION WITH EXTERNAL ORGANISATIONS AND WARD MEMBERS**

- 8.1 Consultation with the respective Ward Members has occurred in connection with the pre allocation of funds for Community Initiative & Projects from the previous financial year 2005/2006 Ward Development Discretionary Budgets to the current financial year 2006/2007.
- 8.2 Consultation with the respective officers and external agencies groups has taken place with regards to the funding proposal for Area Committee Discretionary Development Funds.

## **9. RECOMMENDATIONS**

- 9.1 The Committee is asked to note the budgetary expenditure, balances and carry forwards from the Ward Development Budgets 2005/2006, the Small Area Grants Budget and the allocated Visioning Budgets.
- 9.2 That the Committee provisionally allocates an appropriate sum from Baldock Ward Development Budgets to cover the installation & maintenance of a grass maze at Avenue Park.

## **10. REASONS FOR RECOMMENDATIONS**

- 10.1 The allocation of funds will improve the services provided by the local organisations and groups that are available and accessed by various members of the community.

## **11. ALTERNATIVE OPTIONS CONSIDERED**

- 11.1 Not Applicable

## **12. APPENDICES**

- 12.1 Appendix 1 – Spreadsheet of Committee Delegated Budgets 2006/2007.  
**BALDOCK & DISTRICT (03.07.2006)**

### **13. CONTACT OFFICERS**

13.1 Stuart Izzard (Community Development Officer - Baldock & District Area & Youth)  
Telephone: 01462 474854  
E-Mail: [stuart.izzard@north-herts.gov.uk](mailto:stuart.izzard@north-herts.gov.uk)

13.2 Jodie Penfold (Assistant Accountant Customer Services)  
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### **14. BACKGROUND PAPERS**

14.1 None

Statement of Committee Delegated Budgets 2006/2007

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>				
VISIONING	£3,200	£3,200	£470	£2,730	£0				
SMALL AREA GRANTS	£2,010	£1,820	£0	£1,820	£190				
BALDOCK TOWN	£16,100	£4,355	£1,667	£2,688	£11,745				
BALDOCK EAST	£8,430	£1,145	£360	£785	£7,285				
ARBURY	£10,120	£5,880	£0	£5,880	£4,240				
WESTON & SANDON	£10,800	£4,330	£0	£4,330	£6,470				
<b>Total</b>	<b>£50,660</b>	<b>£20,730</b>	<b>£2,497</b>	<b>£18,233</b>	<b>£29,930</b>				

<u>VISIONING</u>	<u>Funding</u>	<u>Year Allocated</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Comments</u>
Preallocated Funds C/F from 2005/06	£3,200	2004/2005	Ivel Springs	£730	23.02.04	£470	£260	
		2005/2006	Town Centre Strategy	£2,470	11.04.05		£2,470	
<b>Total</b>	<b>£3,200</b>			<b>£3,200</b>		<b>£470</b>	<b>£2,730</b>	<b>£0</b>

<u>DEVELOPMENT BUDGETS</u>									
<u>SMALL AREA GRANTS</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Comments</u>	
Base Budget 06/07	£2,010		Retirement Sewing Club	£420	10.04.06		£420		
			Baldock Festival	£1,060	10.04.06		£1,060		
			Ashwell Museum	£340	10.04.06		£340		
<b>Total</b>	<b>£2,010</b>			<b>£1,820</b>		<b>£0</b>	<b>£1,820</b>	<b>£190</b>	

Statement of Committee Delegated Budgets 2006/2007

<b>BALDOCK TOWN</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 05/06	£2,460			Additional funds for Street Furniture	£150	15.08.05	£212	-£62	Funded from Community Projects C/F
Baldock Town Community Projects (c/f 05/06)	£450			Baldock Allotment Association - Plot for disabled holders North Rd	£390	26.09.05	£0	£390	
Baldock Town Community Projects (c/f 05/06)	£3,760			Alcohol Free Zone - Consultation	£460	07.11.05	£0	£460	
				Tree Works in Nightingale Way & Willan Way	£1,210	12.12.05	£1,205	£5	
				Tree Works Brewery Lane & Park Drive	£250	06.03.06	£250	£0	
				High Street Hanging Baskets	£1,520	10.04.06	£0	£1,520	
				Royal British legion - Baldock Branch	£375	22.05.06	£0	£375	
Base Budget 06/07	£9,430								
<b>Total</b>	<b>£16,100</b>				<b>£4,355</b>		<b>£1,667</b>	<b>£2,688</b>	<b>£11,745</b>

<b>BALDOCK EAST</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 05/06:	£540			Bench for the Clothall Estate	£400	15.08.05	£360	£40	
Baldock East Community Projects (C/F 04/05)	£2,090			Alcohol Free Zone - Consultation	£140	07.11.05	£0	£140	
Baldock East Community Projects (c/f 05/06)	£2,900			High Street Hanging Baskets	£480	10.04.06	£0	£480	
				Royal British legion - Baldock Branch	£125	22.05.06	£0	£125	
Base Budget 06/07	£2,900								
<b>Total</b>	<b>£8,430</b>				<b>£1,145</b>		<b>£360</b>	<b>£785</b>	<b>£7,285</b>

**Statement of Committee Delegated Budgets 2006/2007**

Statement of Committee Delegated Budgets 2006/2007

<b>ARBURY</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 05/06	£5,700			Community Visioning Projects	£5,520	07.11.05	£0	£5,520	
Arbury Community Projects (c/f from 04/05 Small Area Grants)	£180			Bygrave PC - Lawn Mower	£360	22.05.06		£360	
Arbury Community Projects (c/f 05/06)	£980								
Base Budget 06/07	£3,260								
<b>Total</b>	<b>£10,120</b>				<b>£5,880</b>		<b>£0</b>	<b>£5,880</b>	<b>£4,240</b>

<b>WESTON &amp; SANDON</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 05/06:	£4,330			Community Visioning Projects	£4,330	07.11.05	£0	£4,330	
Weston & Sandon Community Projects (c/f 04/05)	£1,390		Provisional	Footpath Lighting -Hitchin Road to Friars Road		10.04.06			
Weston & Sandon Community Projects (c/f 05/06)	£2,540		Provisional	The Snipe - Weston Childrens Play Equipment		10.04.06			
Base Budget 0607	£2,540								
<b>Total</b>	<b>£10,800</b>				<b>£4,330</b>		<b>£0</b>	<b>£4,330</b>	<b>£6,470</b>

<b>PART 1 – PUBLIC DOCUMENT</b>	<b>AGENDA ITEM No.</b> <b>10</b>
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**TITLE: PLANNING APPLICATIONS**  
REPORT OF THE HEAD OF PLANNING AND BUILDING CONTROL

*There are no planning applications for determination by the Committee.*

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<b>PART 1 – PUBLIC DOCUMENT</b>	<b>AGENDA ITEM No.</b> <b>11</b>
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**TITLE: PLANNING APPEALS**  
REPORT OF THE HEAD OF PLANNING AND BUILDING CONTROL

*This Item will take the format of an oral report*

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