

Building Control Financial Statement - building regulations chargeable and non-chargeable account 2010/11			
Details of NHDC Building Control Services fee and charges are available on the website.			
2010/11 October to March, Financial Statement - New charging regime.			
	Chargeable	Non - Chargeable	Total Building Regulations
	Oct 10 - Mar 11	Oct 10 - Mar 11	Oct 10 - Mar 11
Expenditure	£	£	£
Employee Expenses	142,633	30,370	173,003
Indirect Employee Expenses	6,152	606	6,759
Premises	0	0	0
Transport	14,884	2,816	17,700
Supplies & Services	11,520	2,359	13,879
Third Party Payments	1,825	3,471	5,296
Support Services	63,282	11,177	74,458
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (notional interest)	0	0	0
Total Expenditure	240,296	50,799	291,095
Income			
Building Regulations Charges	191,099	0	191,099
Miscellaneous Income	0	(924)	(924)
Total Income	191,099	(924)	190,175
Surplus/(Deficit) for the six months Oct -March 11	(49,197)	(51,723)	(100,920)
Surplus/(Deficit) for the six months April - Sep 10	20,401	(62,797)	(42,397)
Total Surplus/(Deficit) for 2010/11	(28,796)	(114,521)	(143,317)
Surplus/(Deficit)			
B/F from 2009/10	49,871		
C/F to 2011/12	21,075		
Approved by S151 Officer			
Name	Norma Atlay		
Signature:			
Notes:			
1. BC income is not even across months, traditionally 45% of the income target is achieved within the last 6 months of the financial year			
2. A review of the new charging structure was undertaken in December, as a result, the base charge was reduced by 2.5% on 01 January 2011 to absorb the VAT increase.			