

NORTH HERTFORDSHIRE DISTRICT COUNCIL

Forward Plan of Key Decisions – 1 April 2010

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee Services on 01462 474403 before deciding to attend a meeting.**

Decision required and date first appearing on Plan	Overview and Scrutiny	Decision Maker	Date of Decision	Main Consultees	Method of Consultation	Relevant Documents	Costs or Savings	Portfolio Holder and Contact Officer
Use of Compulsory Purchase Powers – The Wynd area, Letchworth GC TC 12/08		Council (via Cabinet)	8 Apr 2010 (via 30 Mar 2010)	Portfolio Holder Letchworth Area Committee	Meetings	Relevant planning application /indemnity agreement	Cost neutral	Cllr Tom Brindley david.scholes@north-herts.gov.uk 01462 474836
Disabled Parking Bays Policy 03/10		Full Council (via Cabinet)	8 Apr 2010 (via 30 Mar 2010)	Hertfordshire Highways Environmental Health Portfolio Holder	Meetings	NHDC Parking Strategy	Funding to be investigated as part of preparing Policy document. TBA	Cllr Tom Brindley louise.symes@north-herts.gov.uk 01462 474359
SNAP - Preferred Options for Development 08/09	Scrutiny Committee	Cabinet	June 2010	Informal Member Steering Group, Portfolio Holder	Meetings	SNAP Preferred Options Consultation document	Costs (shared with SBC) within existing budgets	Cllr. Tom Brindley john.ironside@north-herts.gov.uk 01462 474626
Final Accounts closure & Annual Statement of Accounts 2009/10 03/10	Scrutiny Committee (via Scrutiny Finance Sub)	Council (via Cabinet)	June 2010 (via June 2010)	Budget Holders; DMTs CMT	Meetings	Budget Papers	£19.3M net estimated annual budget 2009/10	Cllr Terry Hone tim.neill@north-herts.gov.uk 01462 474461
Capital Programme outturn 2009/10 03/10	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	June 2010	Budget Holders; DMTs CMT	Meetings	Budget Papers	£8.9M estimated programme 2009/10	Cllr Terry Hone tim.neill@north-herts.gov.uk 01462 474461

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Financial Management Strategy 2011 - 2017 03/10	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	June 2010	HoSG CMT	Meetings	Budget Papers Corporate Plan	£tbcM net estimated annual budget	Cllr Terry Hone norma.atlay@north-herts.gov.uk 01462 474297
Allocation of Housing & Planning Delivery Grant 02/10	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	June 2010	Portfolio Holder	Meetings	CLG Final Grant Allocations	Allocation of CLG Grant	Cllr Tom Brindley David.scholes@north-herts.gov.uk 01462 474836
Transfer of Great Ashby financial contributions to Community Facility 03/10		Cabinet	June 2010	Portfolio Holders & CMT	Meetings	District Park s106 Planning arrangements	Cost neutral funding via s106	Cross cutting matter relating to various portfolios Cllr Terry Hone Lynn.savill@north-herts.gov.uk 01462 474530
Leasing of land to Hertfordshire and Middlesex Wildlife Trust 03/10		Cabinet	June 2010	Hertfordshire and Middlesex Wildlife Trust, CCB (Stevenage) Ltd; Southern Rural Committee	Letters and meetings	Existing leases	Savings on maintenance	Cllr Ian Knighton Steve.Geach@north-herts.gov.uk David.Charlton@north-herts.gov.uk (01462) 474320
Westmill Community Centre 03/10		Cabinet	June 2010	North Hertfordshire Homes; Westmill Comm. Centre; Hitchin Area Committee	Letters and meetings	Existing lease	Capital receipt from transfer of asset	Cllr Terry Hone Alan.davey@north-herts.gov.uk David.Charlton@north-herts.gov.uk (01462) 474320
Royston Cycle Route compulsory purchase 03/10		Cabinet	June 2010	Hertfordshire County Council; Royston Area Committee	Letters and meetings	Registered title	Cost neutral	Cllr Terry Hone David.Charlton@north-herts.gov.uk (01462) 474320
Allocation Procedure LAA(1) Performance Reward Grant 03/09	PARC	Cabinet	June 2010	LSP Members	LSP Meetings		Neutral cost or saving to NHDC, but approx. £750K income to District via LSP	Cllr John Smith liz.green@north-herts.gov.uk 01462 474230

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Consideration of Proposals to Convert Hitchin Town Hall to a Museum and community facility 04/10	No interest from Scrutiny declared yet	Council	June 2010	Hitchin Initiative / Community organisations; Arts, Museums & Heritage Forum / Facilities Working Group	Meetings	Feasibility Study Briefs; Feasibility Studies	c.£3.5M Capital Revenue TBA	Cllr Tricia Gibbs John.robinson@north-herts.gov.uk 01462 474224