

NORTH HERTFORDSHIRE DISTRICT COUNCIL

DRAFT Forward Plan of Key Decisions – 1 August 2008

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee Services on 01462 474403 before deciding to attend a meeting.**

Decision required and date first appearing on Plan	Overview and Scrutiny	Decision Maker	Date of Decision	Main Consultees	Method of Consultation	Relevant Documents	Costs or Savings	Portfolio Holder and Contact Officer
1 st Quarter Revenue Budget 2008/09 Spend Profile 05/08	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	9 th Sep 2008	Budget Holders; CMT	Meetings	Budget Papers	£17.7M net estimated annual budget 2008/09	Cllr Terry Hone barrie.jones@north-herts.gov.uk 01462 474243
1 st Quarter Capital Budget 2008/09 Spend Profile 05/08	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	9 th Sep 2008	Budget Holders; CMT	Meetings	Budget Papers	£10.9M estimated programme 2008/09	Cllr Terry Hone barrie.jones@north-herts.gov.uk 01462 474243
Review of Discretionary Rate Relief Awards 05/08		Cabinet	9 th Sep 2008	Voluntary and Community Groups	Written comments	Discretionary Rate Relief Scheme	TBA	Cllr Terry Hone howard.crompton@north-herts.gov.uk 01462 474247
Adoption of a Common Housing Allocation Policy 05/08	Scrutiny Committee	Cabinet	9 th Sep 2008	Portfolio Holder Members Community groups RSL's Housing Applicants	Meetings and draft policy sent to all current housing applicants for feedback	The Allocations of Accommodation Code of Guidance, Nov 2002 (ODPM)	None	Cllr Bernard Lovewell martin.lawrence@north-herts.gov.uk 01462 474250
Report on progress with the Rural Strategy Action Plan 08/07	Scrutiny Committee	Cabinet	9 th Sep 2008	Portfolio Holder, Parish & Town Councils	Parish & Town Council Annual Conference	Rural Strategy 2005 - 10	TBA	Cllr Tricia Gibbs jim.brown@north-herts.gov.uk 01462 474835
Office Accommodation Strategy 09/08		Cabinet	9 th Sep 2008	CMT	Meetings	Estates files	£7.7M estimated capital cost	Cllr Terry Hone barrie.jones@north-herts.gov.uk 01462 474243

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Adoption of Green Space Strategy 10/07	Scrutiny Committee	Cabinet	9 th Sep 2008	Portfolio Holders – Leisure & E-Government and Waste & Recycling	Meetings	NHDC Green Space Strategy	Capital - £100K p.a. Revenue - £50K p.a.	Cllr Richard Thake Cllr Lynda Needham steve.geach@north-herts.gov.uk 01462 474553 louise.symes@north-herts.gov.uk 01462 474359
Use of Housing and Planning Delivery Grant 08/08		Cabinet	9 th Sep 2008	Portfolio Holder for Planning & Transport	Meetings	Reports	TBA	Cllr Richard Thake david.scholes@north-herts.gov.uk 01462 474836
Business Improvement Districts (BIDs) – Approval of BID proposals 08/08		Cabinet	9 th Sep 2008 (subject to receipt of BID proposals – may need to be 21 st Oct 2008)	Affected Service Departments and relevant Portfolio Holders	Meetings	BID Proposal documents	TBA	Cllr Terry Hone howard.crompton@north-herts.gov.uk 01462 474247
New Customer Service Strategy and updated Customer Care standards 05/08	PARC	Council (via Cabinet)	21 st Oct 2008	Customers Staff CMT	Via the Citizens Panel, Staff Survey and meetings	Previous Customer Care Strategy and Standards	Contained within existing budgets	Cllr Bernard Lovewell lynn.saville@north-herts.gov.uk
Corporate Business Planning 2009/10 Efficiencies & Investments 06/08	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	21 st Oct 2008	Budget Holders; CMT	Meetings	Budget Papers	£17.7M net estimated annual budget 2008/09	Cllr Terry Hone Norma.atlay@north-herts.gov.uk 01462 474297
Strategic Approach to Car Parking 06/08	Scrutiny Committee	Cabinet	21 st Oct 2008	CMT; Portfolio Holders	Meetings	Draft Report	TBA	Cllr Richard Thake louise.symes@north-herts.gov.uk 01462 474359

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DFG funding variation to Private Sector Housing Strategy 06/08		Cabinet	21 st Oct 2008	Portfolio Holder Members, County Council, other LA's	Meetings	CLG changes to DFG regulations. Previous Private Sector Housing policy docs.	Payments received up to £100k per annum	Cllr Bernard Lovewell alan.davey@north-herts.gov.uk 01462 474519
Review of Service Level Agreements for 2009-12 08/08		Cabinet	21 st Oct 2008	North Herts Compact, Area Committees, Portfolio Holder	Meetings; written reports	Policies and Procedures for Financial Assistance to the Vol. and Comm. Sector	Grant payments of value £400	Cllr Tricia Gibbs patrick.candler@north-herts.gov.uk 01462 474823