

TITLE OF REPORT: ROYSTON COMMITTEE DEVELOPMENT AND AREA VISIONING BUDGETS 2008-2009

REPORT OF THE HEAD OF COMMUNITY DEVELOPMENT & CULTURAL SERVICES

1. PURPOSE OF REPORT

- 1.1 To advise the Committee on the current expenditure and balances of the Area Committee delegated budgets.
- 1.2 To request a Committee decision on the grant applications as set out in the Appendices.

2. FORWARD PLAN

- 2.1 This report does not contain a recommendation on a key decision and has not been referred to in the Forward Plan.

3. FUNDING DECISIONS TO BE MADE

- 3.1 Four grant applications have been received. These are for Royston Arts Festival, Barkway Village Hall, The Rotary Club of Royston and Young People of the Year. The applications are appended as Appendices B to E.
- 3.2 At their meeting on 23rd June, the Joint Member Panel agreed several highways schemes in Royston, subject to 50% joint matched funding from this Committee. The projects approved at that meeting are appended as Appendix F.

4. STATEMENT OF COMMITTEE DELEGATED BUDGETS 2007/8

- 4.1 The statement of the Committee's budgets is appended as Appendix A.
- 4.2 There is a balance of £3,460 available in the Small Area Grants budget.
- 4.3 There is a balance of £19,225 available in the Discretionary Budget. All Small Area and Discretionary grants are only valid for two years. A grant awarded in July 2006 has not been drawn down, so the applicant has been informed in writing that the grant is no longer available. He is of course free to re-apply for the same or another project should circumstances change. The money has been made available for re-allocation as Members decide.

5. LEGAL IMPLICATIONS

- 5.1 There are no legal implications pertinent to this report.

6. FINANCIAL AND HUMAN RESOURCE IMPLICATIONS

- 6.1 Members are asked to note the information detailed in Section 4 of the report (Appendix A) relating to previous awards.

7. CONSULTATION WITH EXTERNAL ORGANISATIONS AND WARD MEMBERS

- 7.1 Ward Members and applicant groups have been consulted.

8. RECOMMENDATIONS

- 8.1 The Committee is asked to note the current expenditure and balance of the Development Budget.
- 8.2 The Committee is asked to consider the grant applications from Royston Arts Festival, Barkway Village Hall, The Rotary Club of Royston and Young People of the Year.
- 8.3 The Committee is asked to consider which projects it wishes to match fund at 50% from the JMP list (Appendix F).

9. REASONS FOR RECOMMENDATIONS

- 9.1 The awarding of financial assistance to voluntary and community organisations.

10. APPENDICES

- 10.1 Appendix A – Budget Statement
10.2 Appendices B to E – Grant Bids
10.3 Appendix F – Proposed Schemes in Royston Approved at JMP on June 23rd 2008.

11. CONTACT OFFICERS

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12. BACKGROUND PAPERS

None.

APPENDIX F

PROPOSED SCHEMES REFERRED FROM NHDC AREA COMMITTEES TO JMP MEETING 21 APRIL 2008 (Version 3 – 10/07/2008)

ROYSTON AND DISTRICT COMMITTEE

Proposed Schemes:

Type of Scheme	Location	Details	Raised at Committee, Member Liaison or Individual Member	Proposed officer action and JMP meeting (21/04/08) actions
Road Re-surfacing works	Queens Road	re-surfacing	Royston Cttee April 08	All sites were included in the feedback from the Joint Member Panel to development of the 2009/10 Integrated Work Programme, to then be reported to the Highway & Transport Panel in for the programme to be endorsed by HCC Cabinet next Spring, with feedback to Local Members on agreed schemes in April 2009.
	Eastern side of Mill Road	re-surfacing	Royston Cttee April 08	
	Poplar Drive	re-surfacing	Royston Cttee April 08	
	Studlands Rise	re-surfacing	Royston Cttee April 08	
	Tannery Drift	re-surfacing	Royston Cttee April 08	
	Briary Lane	re-surfacing	Royston Cttee April 08	
	Brampton Road	re-surfacing	Member Liaison	
	Hollies Close	re-surfacing	Member Liaison	
Traffic schemes	A10 adjacent to VASS south of town	Speed limit countdown paint 30mph on road surface	Royston Cttee April 08	JMP resolved (Jun 08) to fund investigation into possible 40mph buffer zone. Estimated cost £3,000. 50% contribution sought, i.e. <u>£1,500</u> is sought from Royston & District Committee.
	A10/ Garden Walk junction	No right turn when emerging from Garden Walk	Member Liaison	JMP resolved (Jun 08) to fund investigation. Estimated cost £5,000. 50% contribution sought, i.e. <u>£2,500</u> is sought from Royston & District Committee.

APPENDIX F

Type of Scheme	Location	Details	Raised at Committee, Member Liaison or Individual Member	Proposed officer action and JMP meeting (21/04/08) actions
Traffic schemes	Where Elliot Road meets Burns Road	Dip in road and ponding	Member Liaison	Under investigation by HH Officers. Output of investigation to be reported to Oct 08 JMP meeting.
	Barley Village, junction of B1368 & B1039	Traffic speeds & introduction of chicanes	Royston Cttee April 08	JMP resolved (Jun 08) to fund signing improvements £5,000, also investigation of traffic calming £5,000. 50% contribution to both sought, i.e. £5,000 is sought from Royston & District Committee towards signing improvements and traffic calming.
	B1039 Barkway Road Royston	Traffic speeds	JMP June 08	HH officers to research existing speed, volume and accident data. Output to be reported to Oct 08 JMP meeting.
Maintenance of urban highways	Briary Lane	re-surfacing and Yellow Lines at top of road	Member Liaison	All sites were included in the feedback from the Joint Member Panel to development of the 2009/10 Integrated Work Programme, to then be reported to the Highway & Transport Panel and for the programme to be endorsed by HCC Cabinet next Spring, with feedback to Local Members on agreed schemes in April 2009.
Maintenance of rural highways	Barley village	Potholes	Royston Cttee April 08	
	Barkway High Street	Poor state and really needs re-surfacing	Royston Cttee April 08	

APPENDIX F

Type of Scheme	Location	Details	Raised at Committee, Member Liaison or Individual Member	Proposed officer action and JMP meeting (21/04/08) actions
Maintenance in Town Centres	Town centre	<p>Sinking paviers in several places</p> <p>Tarmac in place of paviers after utility works in various places</p> <p>Replacement of street furniture</p>	Royston Cttee April 08	JMP resolved (Jun 08) to fund, estimated cost £5,000. 50% contribution sought, i.e. <u>£2,500</u> is sought from Royston & District Committee
	George Lane	Complete relaying of cobbles	Member Liaison	JMP resolved (Jun 08) to fund, estimated cost £1,000. 50% contribution sought, i.e. <u>£500</u> is sought from Royston & District Committee.

APPENDIX A

ROYSTON AREA COMMITTEE BUDGET 2008/2009

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>REVENUE VISIONING</u>	£4,904	£4,904	£2,180	£2,724	£0					
<u>CAPITAL VISIONING</u>	£62,700	£62,700	£0	£62,700	£0					
<u>SMALL AREA GRANTS</u>	£4,960	£1,500	£1,157	£343	£3,460					
<u>DISCRETIONARY</u>	£32,880	£13,655	£1,790	£11,865	£19,225					
Total	£105,444	£82,759	£5,127	£77,632	£22,685					

<u>Revenue Visioning</u>	<u>Funding</u>	<u>Year Allocated</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 07/08	£4,904	2004/2005	Kneesworth St Bus stops - additional seating	£1,400	15.12.04	£988	£412		
		2005/2006	Royston Town Council/East of England	£2,000	24.03.06	£1,192	£808		
		2003/2004	Youth Council	£1,504	31.03.04	£0	£1,504		
Total	£4,904			£4,904		£2,180	£2,724	£0	

APPENDIX A

<u>Capital Visioning</u>	<u>Funding</u>	<u>Year Allocated</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Capital Visioning	£62,700		Various Highway Works - NHHP JMP	£62,700	23.08.06	£0	£62,700		
	£62,700			£62,700		£0	£62,700	£0	

DEVELOPMENT BUDGETS

<u>SMALL AREA GRANTS</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 07/08	£1,150		Home - Start Royston & South Cambridgeshire	£1,000	28.11.07	£750	£250		
			Polish Residents Association	£150	28.11.07	£57	£93		
Base Budget for 2008/09	£3,810		Family Funday	£350	11.06.08	£350	£0		
Total	£4,960			£1,500		£1,157	£343	£3,460	

<u>DISCRETIONARY BUDGETS</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought forward from 07/08	£13,890		Traffic Regulation Order	£2,180	14.03.07	£0	£2,180		
			SCOOTs	£1,000	25.04.07	£0	£1,000		
			Stage Coach	£2,160	25.04.07	£375	£1,785		
			Ticket Issuing Machine Adjustments	£200	13.06.07	£0	£200		
			Fish Hill Gates	£2,770	30.01.08	£0	£2,770		
			Royston Town Council	£650	02.04.08	£650	£0		
			Youth Projects	£3,930	02.04.08	£0	£3,930		
			Refurbishment of Handbells	£600	11.06.08	£600	£0		
Base Budget for 2008/09	£18,990		Notice Board for Templar Gate Estate	£165	11.06.08	£165	£0		
Total	£32,880			£13,655		£1,790	£11,865	£19,225	