

<b>*PART 1 – PUBLIC DOCUMENT</b>	<b>AGENDA ITEM No.</b>
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**TITLE OF REPORT: NORTH HERTFORDSHIRE DISTRICT COUNCIL – THE DRAFT FORWARD PLAN: 1 JULY 2008 – 31 OCTOBER 2008**

To note items listed on the Council's Forward Plan and to give consideration to any items set out in the Plan prior to a decision being made.

The Forward Plan is attached, together with the list of Pending Items.

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**NORTH HERTFORDSHIRE DISTRICT COUNCIL**

# DRAFT Forward Plan of Key Decisions – 1 July 2008

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee Services on 01462 474403 before deciding to attend a meeting.**

Decision required and date first appearing on Plan	Overview and Scrutiny	Decision Maker	Date of Decision	Main Consultees	Method of Consultation	Relevant Documents	Costs or Savings	Portfolio Holder and Contact Officer
1 <sup>st</sup> Quarter Revenue Budget 2008/09 Spend Profile <b>05/08</b>	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	Sep 2008	Budget Holders; CMT	Meetings	Budget Papers	£17.7M net estimated annual budget 2008/09	Cllr Terry Hone <a href="mailto:barrie.jones@north-herts.gov.uk">barrie.jones@north-herts.gov.uk</a> 01462 474243
1 <sup>st</sup> Quarter Capital Budget 2008/09 Spend Profile <b>05/08</b>	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	Sep 2008	Budget Holders; CMT	Meetings	Budget Papers	£10.8M estimated programme 2008/09	Cllr Terry Hone <a href="mailto:barrie.jones@north-herts.gov.uk">barrie.jones@north-herts.gov.uk</a> 01462 474243
Review of Discretionary Rate Relief Awards <b>05/08</b>		Cabinet	Sep 2008	Voluntary and Community Groups	Written comments	Discretionary Rate Relief Scheme	TBA	Cllr Terry Hone <a href="mailto:howard.crompton@north-herts.gov.uk">howard.crompton@north-herts.gov.uk</a> 01462 474247
New Customer Service Strategy and updated Customer Care standards <b>05/08</b>	PARC	Council (via Cabinet)	Sep 2008	Customers Staff CMT	Via the Citizens Panel, Staff Survey and meetings	Previous Customer Care Strategy and Standards	Contained within existing budgets	Cllr Bernard Lovewell <a href="mailto:lynn.saville@north-herts.gov.uk">lynn.saville@north-herts.gov.uk</a>
Adoption of a Common Housing Allocation Policy <b>05/08</b>		Cabinet	Sep 2008	Portfolio Holder Members Community groups RSL's Housing Applicants	Meetings and draft policy sent to all current housing applicants for feedback	The Allocations of Accommodation Code of Guidance, Nov 2002 (ODPM)	None	Cllr Bernard Lovewell <a href="mailto:martin.lawrence@north-herts.gov.uk">martin.lawrence@north-herts.gov.uk</a> 01462 474250

<b>Decision required and date first appearing on Plan</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Main Consultees</b>	<b>Method of Consultation</b>	<b>Relevant Documents</b>	<b>Costs or Savings</b>	<b>Portfolio Holder and Contact Officer</b>
Report on progress with the Rural Strategy Action Plan <b>08/07</b>	Scrutiny Committee	Cabinet	Sep 2008	Portfolio Holder, Parish & Town Councils	Parish & Town Council Annual Conference	Rural Strategy 2005 - 10	TBA	Cllr Tricia Gibbs <a href="mailto:jim.brown@north-herts.gov.uk">jim.brown@north-herts.gov.uk</a> 01462 474835
Adoption of Green Space Strategy <b>10/07</b>	Scrutiny Committee	Cabinet	Sep 2008	Portfolio Holders – Leisure & E-Government and Waste & Recycling	Meetings	NHDC Green Space Strategy	Capital - £100K p.a. Revenue - £50K p.a.	Cllr Ian Knighton Cllr Lynda Needham <a href="mailto:steve.geach@north-herts.gov.uk">steve.geach@north-herts.gov.uk</a> 01462 474553
2 <sup>nd</sup> Quarter Revenue Budget 2008/09 Spend Profile <b>06/08</b>	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	Oct 2008	Budget Holders; CMT	Meetings	Budget Papers	£17.7M net estimated annual budget 2008/09	Cllr Terry Hone <a href="mailto:barrie.jones@north-herts.gov.uk">barrie.jones@north-herts.gov.uk</a> 01462 474243
2 <sup>nd</sup> Quarter Capital Budget 2008/09 Spend Profile <b>06/08</b>	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	Oct 2008	Budget Holders; CMT	Meetings	Budget Papers	£10.8M estimated programme 2008/09	Cllr Terry Hone <a href="mailto:barrie.jones@north-herts.gov.uk">barrie.jones@north-herts.gov.uk</a> 01462 474243
Corporate Business Planning 2009/10 Efficiencies & Investments <b>06/08</b>	Scrutiny Committee (via Scrutiny Finance Sub)	Cabinet	Oct 2008	Budget Holders; CMT	Meetings	Budget Papers	£17.7M net estimated annual budget 2008/09	Cllr Terry Hone <a href="mailto:Norma.atlay@north-herts.gov.uk">Norma.atlay@north-herts.gov.uk</a> 01462 474297
Strategic Approach to Car Parking <b>06/08</b>	Scrutiny Committee	Cabinet	Oct 2008	CMT; Portfolio Holders	Meetings	Draft Report	TBA	Cllr Richard Thake <a href="mailto:louise.symes@north-herts.gov.uk">louise.symes@north-herts.gov.uk</a> 01462 474359

# NORTH HERTFORDSHIRE DISTRICT COUNCIL

## PENDING ITEMS

Decision required and date first appearing on Plan	Overview and Scrutiny	Decision Maker	Date of Decision	Main Consultees	Method of Consultation	Relevant Documents	Costs or Savings	Portfolio Holder and Contact Officer
Setting of Council Tax Base for 2009/2010 <b>03/08</b>		Cabinet	Dec 2008	Portfolio Holder		Tax Base Calculation	None	Cllr Terry Hone <a href="mailto:howard.crompton@north-herts.gov.uk">howard.crompton@north-herts.gov.uk</a> 01462 474247
Climate Change Strategy <b>11/07</b>	Scrutiny Committee	Council (via Cabinet)	Dec 2008	Community groups; Residents; Parish Councils; LSP Members; Partners	Meetings and consultation events; Draft report to April Cabinet	Draft Climate Change Bill 2007; Nottingham Declaration	TBA	Cllr Claire Strong <a href="mailto:jim.brown@north-herts.gov.uk">jim.brown@north-herts.gov.uk</a> 01462 474835
Submission Core Strategy Development Plan Document (DPD) <b>05/08</b>		Council (via Cabinet)	Jan 2009	Community Groups; Residents; Parish Councils; LSP Members	Online consultation; Written comments; Press Release	Submission DPD	TBA	Cllr Richard Thake <a href="mailto:andy.beavan@north-herts.gov.uk">andy.beavan@north-herts.gov.uk</a> 01462 474317
Submission Development Policies DPD <b>05/08</b>		Council (via Cabinet)	Jan 2009	Community Groups; Residents; Parish Councils; LSP Members	Online consultation; Written comments; Press Release	Submission DPD	TBA	Cllr Richard Thake <a href="mailto:andy.beavan@north-herts.gov.uk">andy.beavan@north-herts.gov.uk</a> 01462 474317
Preferred Options Land Allocations Development Plan Document (DPD) <b>02/08</b>		Cabinet	Mar 2009	Community Groups; Residents; Parish Councils; LSP Members	Online consultation; Written comments; Press Release	Preferred Options DPD	TBA	Cllr Richard Thake <a href="mailto:andy.beavan@north-herts.gov.uk">andy.beavan@north-herts.gov.uk</a> 01462 474317
Baldock Air Quality Management Area <b>01/08</b>		Cabinet	TBA	Portfolio Holder				Cllr Bernard Lovewell <a href="mailto:andy.godman@north-herts.gov.uk">andy.godman@north-herts.gov.uk</a> 01462 474293
Comprehensive Equality Policy <b>07/07</b>	Scrutiny Committee	Council (via Cabinet)	TBA	Community groups; Residents; LSP Members; Partners	Meetings and consultation events	Race, Disability & Gender Equality Schemes	TBA	Cllr John Smith <a href="mailto:liz.green@north-herts.gov.uk">liz.green@north-herts.gov.uk</a> 01462 474230