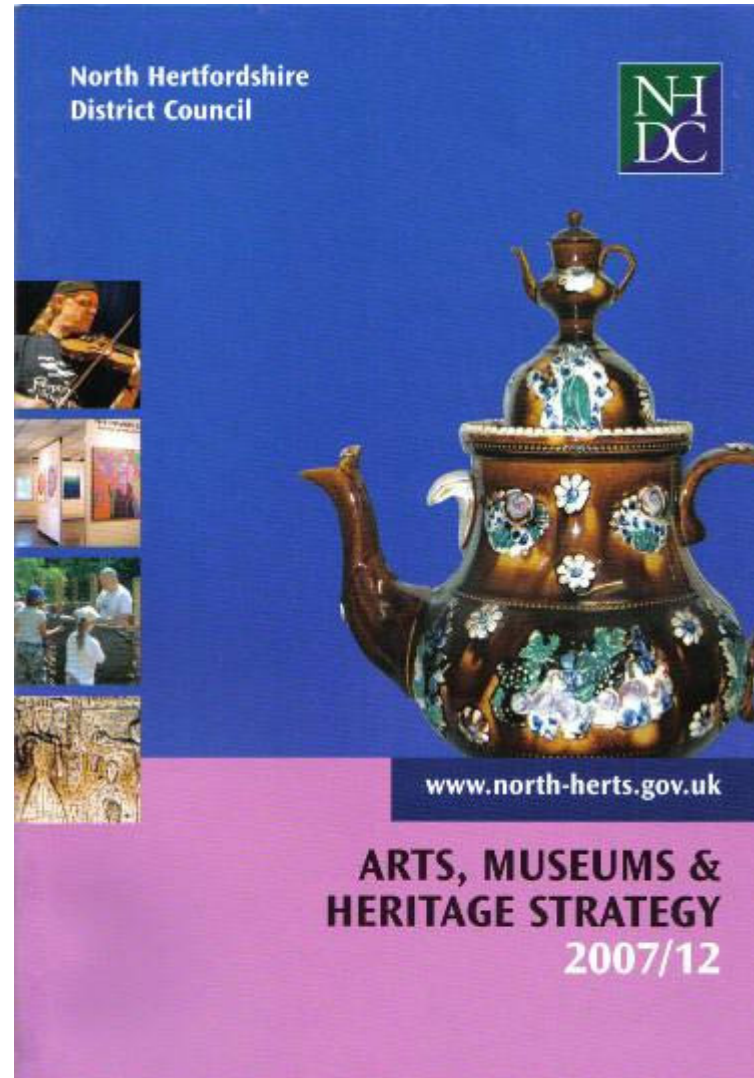


Arts Museums & Heritage Strategy Review 2008-9



- Strategy





Action Plan Objectives



- To work with partners to increase the numbers of those participating in and **enjoying the creative arts**
- To **increase participation** in museums, galleries and heritage sites
- To **improve facilities** for experiencing, creating and using arts, museums and heritage
- To encourage **partnership working**
- To use arts, museums and heritage as a support for **social inclusion**
- To encourage **cultural tourism** and neighbourhood regeneration

To encourage partnership working Support local festivals



Increase participation in creative arts

Giving a voice to young people – Film and Film Club



To encourage partnership working

Family Learning - Libraries, Museums, MEF



Increase participation in creative arts

Cultural Olympiad



Increase participation in creative arts

The Big Draw



Increase Participation in Museums

New audiences



Increase Participation in Museums

Digitisation of Museum Loans Collection



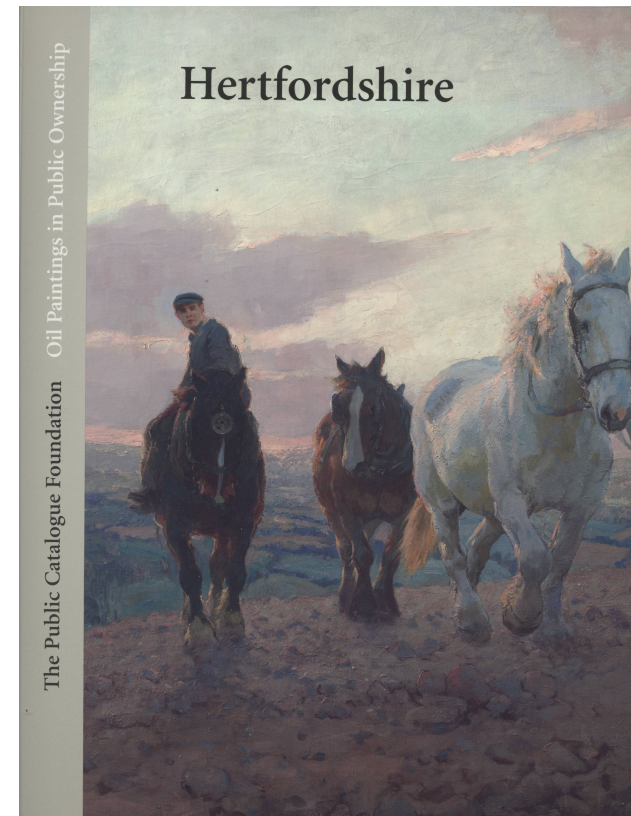
Increase Participation in Heritage

Community archaeology



Increase Participation in Heritage

Herts. Oil paintings catalogue



To support social inclusion

Engaging the hard to reach



Improve Arts, Museums & Heritage facilities

Howard Park, Letchworth



Increase Participation in Museums

Ted Stonard - Volunteer for 35 years





Arts, Museums and Heritage

Current Proposals for Change: Summary



- Governance: Council > Cabinet > Project Board
- Fundamental Service Review: Cabinet 2005.
 - Collection Centre 2011
 - North Herts Museum 2013
 - Close current Museum (s) 2013
- Proposal for change: Cabinet, 2009
 - Close Letchworth Museum 2011
 - North Herts Museum 2011/12
 - Collection Centre TBD
- Final agreement in principle: Council, February 2009



Arts, Museums and Heritage

Current Proposals for Change: Background



- Proposals aim to improve:
 - Cost effectiveness, and;
 - Visitor experience;
- Long term savings target c £120k in FSR proposals.
- 2009/10 Budget pressures : c £200k loss of interest for 0.5% rate drop.
- Hitchin Town Hall: Limited response for third party management/refurbishment



Arts, Museums and Heritage

Current Proposals for Change: Issues



- Detailed project plan and capital appraisal required.
- £3.5 m capital programme allocated
- HLF funding opportunities
- NHDC 'Town Centres' priority
- Council approval and Scrutiny queries
- Forum/Stakeholder involvement



Arts, Museums and Heritage

Current proposals for change



- Questions and Comments