

APPENDIX B

FORECAST PUPIL DEMAND FROM EXISTING COMMUNITIES AND ANTICIPATED DEMAND FROM NEW HOUSING PROPOSED ACROSS THE HITCHIN SECONDARY PLANNING AREA (SPA) IN (i) HITCHIN TOWN, (ii) VILLAGES, and (iii) EAST OF LUTON (IN FORMS OF ENTRY (FE))

Forecast demand	Admission to secondary school capacity in Hitchin (2018)	HCC Pupil forecast 2018/19	HCC Pupil forecast 2019/20	HCC Pupil forecast 2020/21	HCC Pupil forecast 2021/22	HCC Pupil forecast 2022/23	HCC Pupil forecast 2023/24	HCC Pupil forecast 2024/25	HCC Pupil forecast 2025/26	HCC Pupil forecast 2026/27	HCC Pupil forecast 2027/28	HCC Pupil forecast 2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40
EXISTING DEMAND																							
Demand from the existing population within the Hitchin SPA (without new housing) at secondary transfer (entry into Yr 7).	600*	581	567	590	588	598	606	617	620	580	580	587	587**	587**	587**	587**	587**	587**	587**	587**	587**	587**	587**
Demand from the existing population within the Hitchin SPA (without new housing) at secondary transfer (entry into Yr 7) in FE.	20FE	19.4	18.9	19.7	19.6	19.9	20.2	20.6	20.7	19.3	19.3	19.6	19.6	19.6	19.6	19.6	19.6	19.6	19.6	19.6	19.6	19.6	19.6
PUPIL YIELD FROM NEW HOUSING																							
Anticipated pupil yield from proposed new housing in (i) Hitchin Town (in FE)		0.1	0.2	0.3	0.3	0.4	0.6	0.7	0.8	1.0	1.1	1.3	1.5	1.6	1.8	2.0	2.2	2.3	2.4	2.5	2.6	2.6	2.6
Anticipated pupil yield from proposed new housing in (ii) the villages in the SPA (in FE)		0.0	0.0	0.1	0.3	0.4	0.5	0.6	0.7	0.8	0.9	1.0	1.2	1.3	1.5	1.7	1.9	2.1	2.2	2.3	2.4	2.4	2.3
Anticipated pupil yield from proposed new housing in (iii) East of Luton (in FE)					0.1	0.2	0.4	0.5	0.7	0.9	1.1	1.3	1.5	1.8	2.1	2.3	2.6	2.8	3.1	3.4	3.6	3.8	3.9
TOTAL PUPIL YIELD FROM NEW HOUSING (IN FE)		0.1	0.2	0.4	0.7	1.1	1.4	1.8	2.2	2.7	3.1	3.5	4.1	4.8	5.5	6.0	6.6	7.2	7.8	8.2	8.6	8.8	8.8
TOTAL FORECAST DEMAND																							
Total demand in FE (Demand from existing population plus yield from new housing)		19.5	19.1	20.0	20.3	21.0	21.6	22.3	22.8	22.0	22.4	23.1	23.7	24.4	25.1	25.6	26.2	26.8	27.4	27.8	28.2	28.4	28.4
Surplus/Deficit in FE	20FE	0.5	0.9	0.0	-0.3	-1.0	-1.6	-2.3	-2.8	-2.0	-2.4	-3.1	-3.7	-4.4	-5.1	-5.6	-6.2	-6.8	-7.4	-7.8	-8.2	-8.4	-8.4
* This includes the additional 3fe capacity delivered through the expansion of Hitchin Girls' and Hitchin Boys' schools from 2018. Note: HCC (DS) Pupil Yield model includes proposed development in the Hitchin Secondary Planning Area with assumptions on completion trajectory as advised by the District. The secondary yield does not peak until towards the end of the 2030s.													**HCC pupil forecasts do not extend beyond 2029. Table assumes existing population at 2029 remains static into the future.										

KEY	
Surplus/deficit (in FE)	Colour
0 or less (deficit)	Red
> 0 - 2 (surplus)	Yellow
Greater than 2 (surplus)	Green