

Building Control Financial Statement - building regulations chargeable and non-chargeable account 2014/15						
Details of NHDC Building Control Services fee and charges are available on the website.						
1st April 2014 - 31st March 2015 Financial Statement						
	Chargeable	Non - Chargeable	Total Building Regulations	Other Building Control Expenditure	Total Building Control Expenditure	
	April 14 - March 15	April 14 - March 15	April 14 - March 15	April 14 - March 15	April 14 - March 15	April 14 - March 15
Expenditure	£	£	£	£	£	£
Employee Expenses	175,876	22,533	198,409	30,358.19	228,767.22	
Indirect Employee Expenses	1,336	191	1,526	208.15	1,734.57	
Premises	9,988	1,427	11,414	1,556.51	12,970.93	
Transport	10,210	1,459	11,668	1,874.90	13,542.94	
Supplies & Services	3,945	-139	3,806	6,295.52	10,101.52	
Third Party Payments	0	0	0	0.00	0.00	
Support Services	109,431	15,366	124,797	45,570.17	170,366.74	
Depreciation and Impairment Losses	0	0	0	0.00	0.00	
Capital Financing Costs (notional interest)	0	0	0	0.00	0.00	
Total Expenditure	310,784	40,837	351,620	85,863	437,484	
Income						
Building Regulations Charges	311,551	0	311,551	0	311,551.43	
Miscellaneous Income	0	42	42	0	41.75	
Local Authority Work	0	-	-	6,069.34	6,069.34	
Total Income	311,551	42	311,593	6,069	317,663	
Surplus/(Deficit) for 2013/14	768	(40,795)	(40,027)	(79,794)	(119,821)	
Surplus/(Deficit)						
Surplus in 2012/13	4,804					
Deficit in 2013/14	-72,815					
Surplus in 2014/15	768					
Total	-67,243					
B/F in reserve 2014/15	-26,475					
C/F to 2015/16	-25,707	Reserve has now gone, borrowed £26,475 from General Fund. Now owe £25,707.				
Approved by S151 Officer						
Name	Norma Atlay					
Signature:						
Working Paper Prepared by	J Penfold					
Date	27/05/2015					