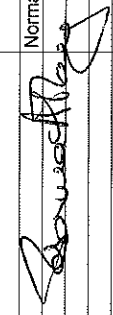


Building Control Financial Statement - building regulations chargeable and non-chargeable account 2015/16					
Details of NHDC Building Control Services fee and charges are available on the website.					
1st April 2015 - 31st March 2016 Financial Statement					
	Chargeable April 15 - March 16 £	Non - Chargeable April 15 - March 16 £	Total Building Regulations April 15 - March 16 £	Other Building Control Expenditure April 15 - March 16 £	Total Building Control Expenditure April 15 - March 16 £
Expenditure					
Employee Expenses	187,027	24,660	211,687	26,902.12	238,588.93
Indirect Employee Expenses	526	75	602	82.04	683.68
Premises	10,963	1,566	12,529	1,708.55	14,237.91
Transport	7,182	1,023	8,188	1,116.22	9,301.82
Supplies & Services	6,187	110	6,297	42,338.52	48,635.07
Third Party Payments	17,596	0	17,596	0.00	17,596.41
Support Services	110,566	14,402	124,968	43,789.03	168,756.85
Depreciation and Impairment Losses	0	0	0	0.00	0.00
Capital Financing Costs (notional interest)	0	0	0	0.00	0.00
Total Expenditure	340,027	41,837	381,864	115,936	497,801
Income					
Building Regulations Charges	333,478	0	333,478	0	333,477.81
Miscellaneous Income	0	10	10	0	9.79
Local Authority Work	0	-	-	8,460.00	8,460.00
Total Income	333,478	10	333,488	8,460	341,948
Surplus/(Deficit) for 2015/16	(6,549)	(41,827)	(48,377)	(107,476)	(155,853)
Surplus/(Deficit)					
Deficit in 2013/14	-72,815				
Surplus in 2014/15	768				
Deficit in 2015/16	-6,549				
Total	-78,596				
B/F in reserve 2014/15	-26,475				
B/F in reserve 2015/16	-25,707				
C/F to 2016/17	-32,256				
					Reserve has now gone, borrowed £26,475 from General Fund. Now owe £32,256
Approved by S151 Officer					
Name	Norma Atlay				
Signature:					
Working Paper Prepared by	J Penfold				
Date	06/05/2016				